

Recipient Report: Grant or Loan	Version: 1.6
Prime Recipient	

Reporting Information		
Award Type*	Award Number*	Final Report*
Grant	B-09-DY-48-0001	N

Award Recipient Information		
Recipient DUNS Number*	Recipient Account Number	Recipient Congressional District*
137053125		21

Award Information		
Funding Agency Code*	Awarding Agency Code*	Award Date*
8600	8600	08/04/2009
Amount of Award*	CFDA Number*	
\$19,473,698.00	14.255	
Program Source (TAS)*	Sub Account Number for Program Source (TAS)	
86-0161		
Total Number of Sub Awards to Individuals*	Total Amount of Sub Awards to Individuals*	
0.00	\$0.00	
Total Number of Payments to Vendors less than \$25,000/award*	Total Amount of Payments to Vendors less than \$25,000/award*	
0.00	\$0.00	
Total Number of Sub Awards less than \$25,000/award*	Total Amount of Sub Awards less than \$25,000/award*	
2.00	\$20,176.00	
Award Description*		
<p>Community Development. Supplemental funding to the State of Texas under the U.S. Department of Housing and Urban Development's Community Development Block Grant Program. The Community Development Block Grant Recovery (CDBG-R) funds will invest in seventy-five rural Texas cities and counties to improve infrastructure such as water, sewer, flood, drainage and street improvements. A list of all seventy-five projects receiving CDBG-R funding is posted to our website at http://www.texasagriculture.gov/agr/main_render/0,1968,1848_34565_0_0,0,0.html?channelId=34565.</p> <p>Number of characters entered: 567</p>		

Need Help Finding Award Information?	
Browse the Full Listings by using the drop-down lists.	
Agency Drop-Down List:	1200 - Department of Agriculture
Program Source (TAS) Drop-Down List:	12-0111 USDA Office of the Secretary of Agriculture-Agriculture Buildings and Facilities and Rental Payments
Know the code and want to check the name? Search by Code	
Enter Agency Code:	1201
Agency Name:	Office of the Secretary of Agriculture
Enter Program Source (TAS) Code:	12-0111
Program Source (TAS) Name:	USDA Office of the Secretary of Agriculture-Agriculture Buildings and Facilities and Rental Payments
Know the name and want to find the code? Search by Name	
Enter Agency Name:	Department of Agriculture
Agency Code:	1200
Enter Program Source (TAS) Name:	USDA Office of the Secretary of Agriculture-Agriculture Buildings and Facilities and Rental Payments
Program Source (TAS) Code:	12-0111

Project Information		
Project Name or Project/Program Title*	Project Status*	Total Federal Amount ARRA Funds Received/Invoiced*
Supplemental CDBG funding for the State of Texas	Completed 50% or more	\$19,262,118.21
Number of Jobs*	Description of Jobs Created*	
6.43	<p>To date a total of 508.88 full time jobs have been created/retained. The total number of jobs include professionals, office/clerical, craft workers-skilled, operatives-semi skilled and laborers-unskilled. This quarter \$351,689.37 additional funds were expended to create/retain 5.66 full time professional project and program administration jobs. The funded activities include planning and execution of community development activities, including overall program management, coordination, monitoring, and evaluation. The funds provided a portion of the salaries and expenses for the professional workforce that administers the program and the recovery projects. All funds have been invoiced and expended as of Sept 30, 2012. The total funds expended is \$19,262,118.21, the total jobs created/retained is 508.88. The State of Texas does not intend to expend the \$211,579.79 of unexpended funds. These funds will be returned to the U.S. Treasury. (NOTE: \$186,829.79 from unexpended State Administration funds and \$24,750 from unexpended sub-recipient funds.)</p>	
	Number of characters entered: 1061	

Quarterly Activities/Project Description*		
<p>The Community Development Block Grant Recovery (CDBG-R) funds will invest in seventy-five rural Texas cities and counties to improve infrastructure such as water, sewer, flood, drainage and street improvements. A list of all seventy-five projects receiving CDBG-R funding is posted to our website at http://www.texasagriculture.gov/agr/main_render/0,1968,1848_34565_0_0,00.html?channelId=34565</p> <p>All funds have been invoiced and expended as of Sept 30, 2012. The total funds expended is \$19,262,118.21, the total jobs created/retained is 508.88. The State of Texas does not intend to expend the \$211,579.79 of unexpended funds. These funds will be returned to the U.S. Treasury. (NOTE: \$186,829.79 from unexpended State Administration funds and \$24,750 from unexpended sub-recipient funds.) This quarter \$351,689.37 additional CDBG-R funds were expended and 5.66 additional jobs created/retained. All sub-recipient activities are complete.</p>		
Number of characters entered: 948		
Activity Code (NAICS or NTEE-NPC)*		
1	2	
237110	221310	
3	4	
221320	237310	
5	6	
7	8	
9	10	
Total Federal Amount of ARRA Expenditure*	Total Federal ARRA Infrastructure Expenditure	Infrastructure Contact Name
\$19,262,118.21	\$16,579,352.07	Erica Garza
Infrastructure Contact Email	Infrastructure Contact Phone	Infrastructure Contact Phone Ext
erica.garza@texasagriculture.gov	(512) 936-7875	
Infrastructure Contact Street Address 1	Infrastructure Contact Street Address 2	Infrastructure Contact Street Address 3
1700 North Congress Avenue		
Infrastructure City	Infrastructure State	Infrastructure ZIP Code+4
Austin	TX	787112877
Infrastructure Purpose and Rationale		
<p>In selecting projects for funding, the Texas CDBG program made its selection of activities with an emphasis on projects that fulfill the intent of the Recovery Act through (a.) preserving and creating jobs and promoting economic recovery; (b.) providing investment needed to increase economic efficiency; and (c.) investing in transportation, environmental protection, or other infrastructure that will provide long-term economic benefits. The other intended purposes of the Recovery Act will be fulfilled through many of the activities that were selected. The activities being funded will create jobs with salaries at the federal prevailing wage level during the design and construction phases. This outcome will lead to an economic job creation multiplier effect within the local economy that will further increase or sustain local employment. The purchase of construction materials and new equipment will support an increase in economic output and job creation nationwide. Additionally, this local investment will increase economic efficiency within the community. Finally, we anticipate the investment in infrastructure will provide long term economic benefits within the community.</p>		
Number of characters entered: 1190		

Primary Place of Performance		
Street Address 1	Street Address 2	City*
1700 North Congress Avenue		Austin
State*	ZIP Code+4*	Congressional District*
TX	787112877	21
Country*		
US		

Need Help Finding an Activity, State, or Country Code?	
Browse the Full Listing by using the drop-down list.	
Activity Code Drop-Down List:	Z99 - NTEE - Unknown
State Drop-Down List:	AK - Alaska
Country Drop-Down List:	US - United States
Know the code and want to check the name? Search by Code	
Enter Activity Code:	111110
Activity Name:	Soybean Farming
Enter State Code:	CA
State Name:	California
Enter Country Code:	US
Country Name:	United States
Know the name and want to find the code? Search by Name	
Enter Activity Name:	Other Vegetable (except Potato) and Melon Farming
Activity Code:	111219
Enter State Name:	California
State Code:	CA
Enter Country Name:	United States
Country Code:	US

Recipient Highly Compensated Officers

Prime Recipient Indication of Reporting Applicability*	#	Officer Name	Officer Compensation
Yes	1	Drew DeBerry, Deputy Commissioner	\$150,249.00
	2	Shannon Rusing, Chief of Staff	\$145,595.00
	3	Douglas T. Staples, Commissioner	\$137,499.00
	4	David Kostroun, Chief Administrator	\$120,000.00
	5	Angels Olige, Chief Administrator	\$120,000.00