

TEXAS DEPARTMENT OF AGRICULTURE

TODD STAPLES
COMMISSIONER

September 30, 2009

Ms. Katherine Stout
Director of Budget, Planning & Policy
Office of the Governor
1100 San Jacinto
Austin, TX 78701

Mr. John O'Brien, Director
Legislative Budget Board
1501 North Congress, 5th Floor
Austin, TX 78701

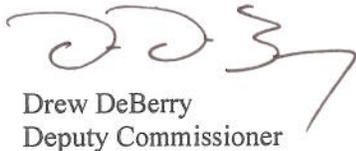
Dear Ms. Stout and Mr. O'Brien

As required by the General Appropriations Act, Article XII, Sec 5(a), the Texas Department of Agriculture is submitting our plan on the intended use of American Recovery and Reinvestment Act (ARRA) funds as of August 31, 2009. Please note that this is an amended plan and now includes the Fair Park Agricultural Buildings program.

Short Name	Planned Use of Funds	Awarded Amount	Funds Received	Funds Expended	Funds Encumbered
Aquaculture	Assistance to aquaculture producers that suffered financial losses associated with high feed inputs costs during the 2008 calendar year. CFDA 10.086	\$1,687,201	\$1,687,201	\$0	\$1,687,201
Fair Park Agricultural Buildings	A Grant Program for the structural building improvements within the Agricultural District at Fair Park in the City of Dallas. (THECB, Government Services Fund) CFDA 84.397	\$1,000,000	\$0	\$0	\$0
School Lunch Equipment	School Food Authorities (SFAs) participating in the National School Lunch Program (NSLP) in Texas will be able to purchase approved nutrition equipment. CFDA 10.579	\$11,517,159	\$406,487	\$406,487	\$11,110,672
TEFAP Commodity	Allocation through Food Banks to purchase a variety of food protein items including cheese, canned tuna and canned & frozen meat, etc. CFDA 10.569	\$8,206,080	\$0	\$0	\$0
TEFAP Administration	Additional administrative funds are for any allowable administrative costs. At least 40% of these funds must pass-through or be expended on behalf of emergency feeding organizations. CFDA 10.568	\$2,056,661	\$252,686	\$252,686	\$1,803,975

If you would like more information on our plan, please contact Heather Griffith Peterson at (512) 463-3640 or by email at Heather.Griffith.Peterson@TexasAgriculture.gov.

Sincerely,



Drew DeBerry
Deputy Commissioner

