

**2.D. SUMMARY OF BASE REQUEST OBJECTIVE OUTCOMES**

82nd Regular Session, Agency Submission, Version 1  
Automated Budget and Evaluation system of Texas (ABEST)

Agency code: **551**

Agency name: **Department of Agriculture**

Goal/ Objective / Outcome	Exp 2009	Est 2010	Bud 2011	BL 2012	BL 2013
1 Expand Markets While Protecting Public Health & Natural Resources					
1 <i>Expand Ag Markets While Protecting Public Health &amp; Natural Resources</i>					
<b>KEY</b> <b>1 Percent Increase in the Number of Sales Facilitated</b>					
	5.00%	7.00%	7.00%	2.50%	2.50%
<b>KEY</b> <b>2 % Ag Pesticide Inspections in Compliance with Laws &amp; Regulations</b>					
	97.00%	92.00%	92.00%	92.00%	92.00%
<b>3 Annual Noncompliance Rate for Ag License Pesticide Applicators</b>					
	0.09%	0.09%	0.09%	0.09%	0.09%
<b>4 % Agricultural Pesticide Worker Protection Inspections in Compliance</b>					
	94.00%	92.00%	92.00%	92.00%	92.00%
<b>KEY</b> <b>5 Percent of Rural Communities Assisted</b>					
	55.00%	59.00%	59.00%	59.00%	59.00%
<b>6 % Businesses Developed as Expansion and Recruitment Prospects</b>					
	15.00%	15.00%	15.00%	10.00%	10.00%
<b>7 % Cotton Acres in Pest Management Zones in Compliance</b>					
	98.00%	98.00%	98.00%	98.00%	98.00%
<b>8 % Increase from Prior Year in Organic Program Participation</b>					
	6.00%	6.00%	6.00%	6.00%	6.00%

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2 Protect Consumers by Establishing and Enforcing Standards					
1 Reduce the Number of Violations of Structural Pest Control Standards					
<b>KEY</b> <b>1 % of Inspected Seed Samples Found in Full Compliance with Standards</b>	97.00%	97.00%	97.00%	97.00%	97.00%
<b>2 % of Nursery/Floral Inspections in Compliance w/ Phytosanitary Reqs</b>	99.00%	99.00%	99.00%	98.00%	98.00%
<b>3 % Egg Inspections in Full Compliance with Standards</b>	94.00%	94.00%	94.00%	94.00%	94.00%
<b>4 % Commodity Grain Inspections in Full Compliance</b>	95.00%	95.00%	95.00%	95.00%	95.00%
<b>KEY</b> <b>5 Percent of Licensees, Individuals, &amp; Businesses Who Renew Online</b>	22.00%	29.94%	29.94%	29.94%	29.94%
<b>KEY</b> <b>6 Percent of New Individual and Business Licenses Applied for Online</b>	10.00%	42.63%	42.63%	42.63%	42.63%
<b>7 % of Structural Business License Inspections Conducted Comply with Law</b>	92.00%	75.00%	75.00%	75.00%	75.00%
<b>KEY</b> <b>8 Percent of Complaints Resolved Within Six Months</b>	75.00%	75.00%	75.00%	75.00%	75.00%
<b>KEY</b> <b>9 % of Independent School Districts Inspected Found to be in Compliance</b>	92.00%	92.00%	92.00%	92.00%	92.00%
<b>10 % of Vehicles Transporting Regulated Articles Compliant w/ Quarantine</b>	94.00%	94.00%	94.00%	94.00%	94.00%
3 Increase Likelihood That Goods Offered for Sale Are Properly Measured					
1 Reduce the Number of Violations of Weights and Measures Laws					
<b>KEY</b> <b>1 % of Total Weights &amp; Measures Device Inspections in Compliance w/ Std</b>	96.00%	96.00%	96.00%	96.00%	96.00%
<b>2 Percent of Fuel Quality Inspections Found to be in Full Compliance</b>	85.00%	90.00%	90.00%	87.00%	87.00%

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4 Provide Funding and Assistance on Food and Nutrition Programs					
1 Provide Assistance to Schools					
<b>KEY</b> <b>1 Percent of School Districts in Compliance with Nutrition Regulations</b>					
	85.00%	89.70%	87.00%	87.00%	87.00%
2 Child and Adult Nutrition Programs					
<b>1 % Eligible Centers &amp; Homes Providing CACFP Services</b>					
	58.69%	58.69%	58.69%	61.25%	61.25%