

6.B. Current Biennium One-time Expenditure Schedule

Agency Code:	Agency Name:	Prepared By:	Date:	
551	Texas Department of Agriculture	Heather Griffith Peterson	8/23/2010	
Item	2010-2011		2012-2013	
	Amount	MOF	Amount	MOF
2008-09 CRC revenue	\$240,312	1 (GR)	\$240,312	\$240,312

GAA VI-9 - Rider 34 - GO TEXAN Certified Retirement Communities. One time appropriation of revenue collected in FY'08 and FY'09

6.B. Current Biennium One-time Expenditure Schedule - Strategy Allocation 2010-11 Biennium

Agency Code: 551	Agency Name: Texas Department of Agriculture	Prepared By: Heather Griffith Peterson	Date: 8/23/10
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PROJECT ITEM: 2008-09 CRC revenue

ALLOCATION TO STRATEGY: 1.1.1 Economic Development

Code	Strategy Allocation	Estimated 2010	Budgeted 2011	Requested 2012	Requested 2013
2009	Objects of Expense:				
	Other Operating	240,312		240,312	
	Total, Objects of Expense	\$240,312	\$0	\$240,312	\$0
001	Method of Financing:				
	General Revenue	\$240,312		\$240,312	
	Total, Method of Financing	\$240,312	\$0	\$240,312	\$0

Description of Item for 2010-11

GAA VI-9 - Rider 34 - GO TEXAN Certified Retirement Communities. One time appropriation of revenue collected in FY'08 and FY'09

6.B. Current Biennium One-time Expenditure Schedule - Strategy Allocation 2012-13 Biennium

Agency Code: 551	Agency Name: Texas Department of Agriculture	Prepared By: Heather Griffith Peterson	Date 8/23/10		
PROJECT ITEM: 2008-09 CRC revenue					
ALLOCATION TO STRATEGY: 1.1.1 Economic Development					
Code	Strategy Allocation	Estimated 2010	Budgeted 2011	Requested 2012	Requested 2013
2009	Objects of Expense:				
	Other Operating			240,312	
	Total, Objects of Expense			\$240,312	\$0
001	Method of Financing:				
	General Revenue			\$240,312	
	Total, Method of Financing			\$240,312	\$0
Description of Item for 2012-13					
GAA VI-9 - Rider 34 - GO TEXAN Certified Retirement Communities. One time appropriation of revenue collected in FY'08 and FY'09					