

**6.C. FEDERAL FUNDS SUPPORTING SCHEDULE**  
82nd Regular Session, Agency Submission, Version 1  
Automated Budget and Evaluation System of Texas (ABEST)

Agency code: <b>551</b>		Agency name: Department of Agriculture				
CFDA NUMBER/ STRATEGY		Exp 2009	Est 2010	Bud 2011	BL 2012	BL 2013
<b>10.025.000</b>	Plant and Animal Disease					
1 - 1 - 3	INTEGRATED PEST MANAGEMENT	223,330	1,129,298	1,092,447	1,101,079	1,101,079
2 - 1 - 1	SURVEILLANCE/BIOSECURITY	30,098	2,695	3,499	3,499	3,499
<b>TOTAL, ALL STRATEGIES</b>		<b>\$253,428</b>	<b>\$1,131,993</b>	<b>\$1,095,946</b>	<b>\$1,104,578</b>	<b>\$1,104,578</b>
ADDL FED FNDS FOR EMPL BENEFITS		0	0	0	0	0
<b>TOTAL, FEDERAL FUNDS</b>		<b>\$253,428</b>	<b>\$1,131,993</b>	<b>\$1,095,946</b>	<b>\$1,104,578</b>	<b>\$1,104,578</b>
ADDL GR FOR EMPL BENEFITS		\$0	\$0	\$0	\$0	\$0
<b>10.025.002</b>	PLANT AND ANIMAL FIRE ANT					
2 - 1 - 1	SURVEILLANCE/BIOSECURITY	56,721	27,062	56,981	98,642	98,642
<b>TOTAL, ALL STRATEGIES</b>		<b>\$56,721</b>	<b>\$27,062</b>	<b>\$56,981</b>	<b>\$98,642</b>	<b>\$98,642</b>
ADDL FED FNDS FOR EMPL BENEFITS		0	0	0	0	0
<b>TOTAL, FEDERAL FUNDS</b>		<b>\$56,721</b>	<b>\$27,062</b>	<b>\$56,981</b>	<b>\$98,642</b>	<b>\$98,642</b>
ADDL GR FOR EMPL BENEFITS		\$0	\$0	\$0	\$0	\$0
<b>10.025.003</b>	PLANT AND ANIMAL GYPSY MO					
2 - 1 - 1	SURVEILLANCE/BIOSECURITY	85,093	63,857	56,125	56,125	56,125
<b>TOTAL, ALL STRATEGIES</b>		<b>\$85,093</b>	<b>\$63,857</b>	<b>\$56,125</b>	<b>\$56,125</b>	<b>\$56,125</b>
ADDL FED FNDS FOR EMPL BENEFITS		0	0	0	0	0
<b>TOTAL, FEDERAL FUNDS</b>		<b>\$85,093</b>	<b>\$63,857</b>	<b>\$56,125</b>	<b>\$56,125</b>	<b>\$56,125</b>
ADDL GR FOR EMPL BENEFITS		\$0	\$0	\$0	\$0	\$0
<b>10.066.000</b>	Emergency Livestock Assi					
1 - 1 - 5	AGRICULTURAL PRODUCTION	451	0	0	0	0

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CFDA NUMBER/ STRATEGY	Exp 2009	Est 2010	Bud 2011	BL 2012	BL 2013	
<b>TOTAL, ALL STRATEGIES</b>	<b>\$451</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>ADDL FED FNDS FOR EMPL BENEFITS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>TOTAL, FEDERAL FUNDS</b>	<b>\$451</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>ADDL GR FOR EMPL BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>10.086.000</b> Aquaculture Grants Program-Stimulus						
1 - 1 - 5 AGRICULTURAL PRODUCTION	1,732,224	0	0	0	0	
<b>TOTAL, ALL STRATEGIES</b>	<b>\$1,732,224</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>ADDL FED FNDS FOR EMPL BENEFITS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>TOTAL, FEDERAL FUNDS</b>	<b>\$1,732,224</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>ADDL GR FOR EMPL BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>10.153.000</b> Market News						
1 - 1 - 1 ECONOMIC DEVELOPMENT	10,723	29,701	21,000	21,000	21,000	
<b>TOTAL, ALL STRATEGIES</b>	<b>\$10,723</b>	<b>\$29,701</b>	<b>\$21,000</b>	<b>\$21,000</b>	<b>\$21,000</b>	
<b>ADDL FED FNDS FOR EMPL BENEFITS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>TOTAL, FEDERAL FUNDS</b>	<b>\$10,723</b>	<b>\$29,701</b>	<b>\$21,000</b>	<b>\$21,000</b>	<b>\$21,000</b>	
<b>ADDL GR FOR EMPL BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>10.156.000</b> Federal-State Marketing						
1 - 1 - 1 ECONOMIC DEVELOPMENT	4,764	0	0	0	0	
<b>TOTAL, ALL STRATEGIES</b>	<b>\$4,764</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>ADDL FED FNDS FOR EMPL BENEFITS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>TOTAL, FEDERAL FUNDS</b>	<b>\$4,764</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>ADDL GR FOR EMPL BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>10.163.000</b> Mkt Protection and Prom						

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1 - 1 - 2 REGULATE PESTICIDE USE	1,171,465	1,396,057	1,295,876	1,296,848	1,295,876	
1 - 1 - 3 INTEGRATED PEST MANAGEMENT	138,731	0	0	0	0	
<b>TOTAL, ALL STRATEGIES</b>	<b>\$1,310,196</b>	<b>\$1,396,057</b>	<b>\$1,295,876</b>	<b>\$1,296,848</b>	<b>\$1,295,876</b>	
<b>ADDL FED FNDS FOR EMPL BENEFITS</b>	0	0	0	0	0	
<b>TOTAL, FEDERAL FUNDS</b>	<b>\$1,310,196</b>	<b>\$1,396,057</b>	<b>\$1,295,876</b>	<b>\$1,296,848</b>	<b>\$1,295,876</b>	
<b>ADDL GR FOR EMPL BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>10.169.000</b> Specialty Crop Block Grant Program						
1 - 1 - 5 AGRICULTURAL PRODUCTION	398,420	1,850,511	1,766,147	1,766,147	1,766,147	
<b>TOTAL, ALL STRATEGIES</b>	<b>\$398,420</b>	<b>\$1,850,511</b>	<b>\$1,766,147</b>	<b>\$1,766,147</b>	<b>\$1,766,147</b>	
<b>ADDL FED FNDS FOR EMPL BENEFITS</b>	0	0	0	0	0	
<b>TOTAL, FEDERAL FUNDS</b>	<b>\$398,420</b>	<b>\$1,850,511</b>	<b>\$1,766,147</b>	<b>\$1,766,147</b>	<b>\$1,766,147</b>	
<b>ADDL GR FOR EMPL BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>10.553.000</b> School Breakfast Program						
4 - 2 - 1 NUTRITION ASSISTANCE	7,245,028	5,585,200	5,541,052	5,697,463	5,745,438	
<b>TOTAL, ALL STRATEGIES</b>	<b>\$7,245,028</b>	<b>\$5,585,200</b>	<b>\$5,541,052</b>	<b>\$5,697,463</b>	<b>\$5,745,438</b>	
<b>ADDL FED FNDS FOR EMPL BENEFITS</b>	0	0	0	0	0	
<b>TOTAL, FEDERAL FUNDS</b>	<b>\$7,245,028</b>	<b>\$5,585,200</b>	<b>\$5,541,052</b>	<b>\$5,697,463</b>	<b>\$5,745,438</b>	
<b>ADDL GR FOR EMPL BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>10.555.000</b> National School Lunch Pr						
4 - 2 - 1 NUTRITION ASSISTANCE	13,702,223	11,135,380	11,469,442	11,813,525	12,167,931	

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CFDA NUMBER/ STRATEGY	Exp 2009	Est 2010	Bud 2011	BL 2012	BL 2013
<b>TOTAL, ALL STRATEGIES</b>	<b>\$13,702,223</b>	<b>\$11,135,380</b>	<b>\$11,469,442</b>	<b>\$11,813,525</b>	<b>\$12,167,931</b>
<b>ADDL FED FNDS FOR EMPL BENEFITS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL, FEDERAL FUNDS</b>	<b>\$13,702,223</b>	<b>\$11,135,380</b>	<b>\$11,469,442</b>	<b>\$11,813,525</b>	<b>\$12,167,931</b>
<b>ADDL GR FOR EMPL BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>10.556.000</b> Special Milk Program for					
4 - 2 - 1 NUTRITION ASSISTANCE	61,271	71,519	83,079	95,608	112,108
<b>TOTAL, ALL STRATEGIES</b>	<b>\$61,271</b>	<b>\$71,519</b>	<b>\$83,079</b>	<b>\$95,608</b>	<b>\$112,108</b>
<b>ADDL FED FNDS FOR EMPL BENEFITS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL, FEDERAL FUNDS</b>	<b>\$61,271</b>	<b>\$71,519</b>	<b>\$83,079</b>	<b>\$95,608</b>	<b>\$112,108</b>
<b>ADDL GR FOR EMPL BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>10.558.000</b> Child and Adult Care Foo					
4 - 2 - 1 NUTRITION ASSISTANCE	269,789,411	272,407,652	291,468,289	311,886,974	333,733,463
<b>TOTAL, ALL STRATEGIES</b>	<b>\$269,789,411</b>	<b>\$272,407,652</b>	<b>\$291,468,289</b>	<b>\$311,886,974</b>	<b>\$333,733,463</b>
<b>ADDL FED FNDS FOR EMPL BENEFITS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL, FEDERAL FUNDS</b>	<b>\$269,789,411</b>	<b>\$272,407,652</b>	<b>\$291,468,289</b>	<b>\$311,886,974</b>	<b>\$333,733,463</b>
<b>ADDL GR FOR EMPL BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>10.559.000</b> Summer Food Service Prog					
4 - 2 - 1 NUTRITION ASSISTANCE	34,970,605	39,315,796	44,038,609	49,336,956	55,267,270
<b>TOTAL, ALL STRATEGIES</b>	<b>\$34,970,605</b>	<b>\$39,315,796</b>	<b>\$44,038,609</b>	<b>\$49,336,956</b>	<b>\$55,267,270</b>
<b>ADDL FED FNDS FOR EMPL BENEFITS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL, FEDERAL FUNDS</b>	<b>\$34,970,605</b>	<b>\$39,315,796</b>	<b>\$44,038,609</b>	<b>\$49,336,956</b>	<b>\$55,267,270</b>
<b>ADDL GR FOR EMPL BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>10.560.000</b> State Administrative Exp					

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4 - 1 - 1 SUPPORT NUTRITION PROGRAMS	18,219,858	23,411,214	22,903,564	25,227,406	26,694,038
<b>TOTAL, ALL STRATEGIES</b>	<b>\$18,219,858</b>	<b>\$23,411,214</b>	<b>\$22,903,564</b>	<b>\$25,227,406</b>	<b>\$26,694,038</b>
<b>ADDL FED FNDS FOR EMPL BENEFITS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL, FEDERAL FUNDS</b>	<b>\$18,219,858</b>	<b>\$23,411,214</b>	<b>\$22,903,564</b>	<b>\$25,227,406</b>	<b>\$26,694,038</b>
<b>ADDL GR FOR EMPL BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>10.565.000</b> Commodity Supplemental F					
4 - 2 - 1 NUTRITION ASSISTANCE	5,150,277	1,124,637	1,898,510	1,898,510	1,898,510
<b>TOTAL, ALL STRATEGIES</b>	<b>\$5,150,277</b>	<b>\$1,124,637</b>	<b>\$1,898,510</b>	<b>\$1,898,510</b>	<b>\$1,898,510</b>
<b>ADDL FED FNDS FOR EMPL BENEFITS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL, FEDERAL FUNDS</b>	<b>\$5,150,277</b>	<b>\$1,124,637</b>	<b>\$1,898,510</b>	<b>\$1,898,510</b>	<b>\$1,898,510</b>
<b>ADDL GR FOR EMPL BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>10.568.000</b> Emergency Food Assistanc					
4 - 2 - 1 NUTRITION ASSISTANCE	11,456,188	5,049,196	5,049,008	5,049,008	5,049,008
<b>TOTAL, ALL STRATEGIES</b>	<b>\$11,456,188</b>	<b>\$5,049,196</b>	<b>\$5,049,008</b>	<b>\$5,049,008</b>	<b>\$5,049,008</b>
<b>ADDL FED FNDS FOR EMPL BENEFITS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL, FEDERAL FUNDS</b>	<b>\$11,456,188</b>	<b>\$5,049,196</b>	<b>\$5,049,008</b>	<b>\$5,049,008</b>	<b>\$5,049,008</b>
<b>ADDL GR FOR EMPL BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>10.568.001</b> Emer Food Assist (Admin)-Stim					
4 - 2 - 1 NUTRITION ASSISTANCE	2,056,661	1,979,046	0	0	0
<b>TOTAL, ALL STRATEGIES</b>	<b>\$2,056,661</b>	<b>\$1,979,046</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>ADDL FED FNDS FOR EMPL BENEFITS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL, FEDERAL FUNDS</b>	<b>\$2,056,661</b>	<b>\$1,979,046</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>ADDL GR FOR EMPL BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>10.569.001</b> Emergency Food Asst-Stimulus					

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4 - 2 - 1	NUTRITION ASSISTANCE	8,206,080	0	0	0	0
	<b>TOTAL, ALL STRATEGIES</b>	<b>\$8,206,080</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	<b>ADDL FED FNDS FOR EMPL BENEFITS</b>	0	0	0	0	0
	<b>TOTAL, FEDERAL FUNDS</b>	<b>\$8,206,080</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	<b>ADDL GR FOR EMPL BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>10.576.000</b>	Senior Farmers Market Nutrition Prg					
4 - 2 - 1	NUTRITION ASSISTANCE	84,566	125,344	124,944	124,944	124,944
	<b>TOTAL, ALL STRATEGIES</b>	<b>\$84,566</b>	<b>\$125,344</b>	<b>\$124,944</b>	<b>\$124,944</b>	<b>\$124,944</b>
	<b>ADDL FED FNDS FOR EMPL BENEFITS</b>	0	0	0	0	0
	<b>TOTAL, FEDERAL FUNDS</b>	<b>\$84,566</b>	<b>\$125,344</b>	<b>\$124,944</b>	<b>\$124,944</b>	<b>\$124,944</b>
	<b>ADDL GR FOR EMPL BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>10.579.000</b>	Child Nutrition Disc. Grant					
4 - 2 - 1	NUTRITION ASSISTANCE	19,254	0	2,984,296	0	0
	<b>TOTAL, ALL STRATEGIES</b>	<b>\$19,254</b>	<b>\$0</b>	<b>\$2,984,296</b>	<b>\$0</b>	<b>\$0</b>
	<b>ADDL FED FNDS FOR EMPL BENEFITS</b>	0	0	0	0	0
	<b>TOTAL, FEDERAL FUNDS</b>	<b>\$19,254</b>	<b>\$0</b>	<b>\$2,984,296</b>	<b>\$0</b>	<b>\$0</b>
	<b>ADDL GR FOR EMPL BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>10.579.001</b>	School Lunch Equipment - Stimulus					
4 - 2 - 1	NUTRITION ASSISTANCE	11,517,159	0	0	0	0
	<b>TOTAL, ALL STRATEGIES</b>	<b>\$11,517,159</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	<b>ADDL FED FNDS FOR EMPL BENEFITS</b>	0	0	0	0	0
	<b>TOTAL, FEDERAL FUNDS</b>	<b>\$11,517,159</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	<b>ADDL GR FOR EMPL BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

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<b>10.582.000</b>	Fruit & Vegetable Program					
4 - 1 - 1	SUPPORT NUTRITION PROGRAMS	5,198,997	3,491,190	5,328,010	8,131,236	12,409,324
<b>TOTAL, ALL STRATEGIES</b>		<b>\$5,198,997</b>	<b>\$3,491,190</b>	<b>\$5,328,010</b>	<b>\$8,131,236</b>	<b>\$12,409,324</b>
ADDL FED FNDS FOR EMPL BENEFITS		0	0	0	0	0
<b>TOTAL, FEDERAL FUNDS</b>		<b>\$5,198,997</b>	<b>\$3,491,190</b>	<b>\$5,328,010</b>	<b>\$8,131,236</b>	<b>\$12,409,324</b>
ADDL GR FOR EMPL BENEFITS		\$0	\$0	\$0	\$0	\$0
<b>10.601.000</b>	Market Access Program					
1 - 1 - 1	ECONOMIC DEVELOPMENT	0	11,555	15,000	15,000	15,000
<b>TOTAL, ALL STRATEGIES</b>		<b>\$0</b>	<b>\$11,555</b>	<b>\$15,000</b>	<b>\$15,000</b>	<b>\$15,000</b>
ADDL FED FNDS FOR EMPL BENEFITS		0	0	0	0	0
<b>TOTAL, FEDERAL FUNDS</b>		<b>\$0</b>	<b>\$11,555</b>	<b>\$15,000</b>	<b>\$15,000</b>	<b>\$15,000</b>
ADDL GR FOR EMPL BENEFITS		\$0	\$0	\$0	\$0	\$0
<b>10.902.000</b>	Soil and Water Conservat					
1 - 1 - 1	ECONOMIC DEVELOPMENT	0	0	0	0	0
<b>TOTAL, ALL STRATEGIES</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
ADDL FED FNDS FOR EMPL BENEFITS		0	0	0	0	0
<b>TOTAL, FEDERAL FUNDS</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
ADDL GR FOR EMPL BENEFITS		\$0	\$0	\$0	\$0	\$0
<b>10.950.000</b>	Agricultural Statistics					
1 - 1 - 1	ECONOMIC DEVELOPMENT	0	16,948	22,000	22,000	22,000

**6.C. FEDERAL FUNDS SUPPORTING SCHEDULE**  
82nd Regular Session, Agency Submission, Version 1  
Automated Budget and Evaluation System of Texas (ABEST)

Agency code: <b>551</b>		Agency name: Department of Agriculture				
CFDA NUMBER/ STRATEGY	Exp 2009	Est 2010	Bud 2011	BL 2012	BL 2013	
<b>TOTAL, ALL STRATEGIES</b>	<b>\$0</b>	<b>\$16,948</b>	<b>\$22,000</b>	<b>\$22,000</b>	<b>\$22,000</b>	
<b>ADDL FED FNDS FOR EMPL BENEFITS</b>	0	0	0	0	0	
<b>TOTAL, FEDERAL FUNDS</b>	<b>\$0</b>	<b>\$16,948</b>	<b>\$22,000</b>	<b>\$22,000</b>	<b>\$22,000</b>	
<b>ADDL GR FOR EMPL BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>66.700.000</b> Consolidated Pesticide Co						
1 - 1 - 2 REGULATE PESTICIDE USE	312,154	1,397,735	956,991	954,468	956,991	
2 - 1 - 4 STRUCTURAL PEST CONTROL	326,243	509,678	150,000	150,000	150,000	
<b>TOTAL, ALL STRATEGIES</b>	<b>\$638,397</b>	<b>\$1,907,413</b>	<b>\$1,106,991</b>	<b>\$1,104,468</b>	<b>\$1,106,991</b>	
<b>ADDL FED FNDS FOR EMPL BENEFITS</b>	0	0	0	0	0	
<b>TOTAL, FEDERAL FUNDS</b>	<b>\$638,397</b>	<b>\$1,907,413</b>	<b>\$1,106,991</b>	<b>\$1,104,468</b>	<b>\$1,106,991</b>	
<b>ADDL GR FOR EMPL BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>84.397.000</b> Stabilization - Govt Services - Stm						
1 - 1 - 1 ECONOMIC DEVELOPMENT	0	1,000,000	0	0	0	
<b>TOTAL, ALL STRATEGIES</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>ADDL FED FNDS FOR EMPL BENEFITS</b>	0	0	0	0	0	
<b>TOTAL, FEDERAL FUNDS</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>ADDL GR FOR EMPL BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**6.C. FEDERAL FUNDS SUPPORTING SCHEDULE**  
82nd Regular Session, Agency Submission, Version 1  
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<b>CFDA NUMBER/ STRATEGY</b>		<b>Exp 2009</b>	<b>Est 2010</b>	<b>Bud 2011</b>	<b>BL 2012</b>	<b>BL 2013</b>
<b><u>SUMMARY LISTING OF FEDERAL PROGRAM AMOUNTS</u></b>						
10.025.000	Plant and Animal Disease	253,428	1,131,993	1,095,946	1,104,578	1,104,578
10.025.002	PLANT AND ANIMAL FIRE ANT	56,721	27,062	56,981	98,642	98,642
10.025.003	PLANT AND ANIMAL GYPSY MO	85,093	63,857	56,125	56,125	56,125
10.066.000	Emergency Livestock Assi	451	0	0	0	0
10.086.000	Aquaculture Grants Program-Stimulus	1,732,224	0	0	0	0
10.153.000	Market News	10,723	29,701	21,000	21,000	21,000
10.156.000	Federal-State Marketing	4,764	0	0	0	0
10.163.000	Mkt Protection and Prom	1,310,196	1,396,057	1,295,876	1,296,848	1,295,876
10.169.000	Specialty Crop Block Grant Program	398,420	1,850,511	1,766,147	1,766,147	1,766,147
10.553.000	School Breakfast Program	7,245,028	5,585,200	5,541,052	5,697,463	5,745,438
10.555.000	National School Lunch Pr	13,702,223	11,135,380	11,469,442	11,813,525	12,167,931
10.556.000	Special Milk Program for	61,271	71,519	83,079	95,608	112,108
10.558.000	Child and Adult Care Foo	269,789,411	272,407,652	291,468,289	311,886,974	333,733,463
10.559.000	Summer Food Service Prog	34,970,605	39,315,796	44,038,609	49,336,956	55,267,270
10.560.000	State Administrative Exp	18,219,858	23,411,214	22,903,564	25,227,406	26,694,038
10.565.000	Commodity Supplemental F	5,150,277	1,124,637	1,898,510	1,898,510	1,898,510

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82nd Regular Session, Agency Submission, Version 1  
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10.568.000	Emergency Food Assistanc	11,456,188	5,049,196	5,049,008	5,049,008	5,049,008
10.568.001	Emer Food Assist (Admin)-Stim	2,056,661	1,979,046	0	0	0
10.569.001	Emergency Food Asst-Stimulus	8,206,080	0	0	0	0
10.576.000	Senior Farmers Market Nutrition Prg	84,566	125,344	124,944	124,944	124,944
10.579.000	Child Nutrition Disc. Grant	19,254	0	2,984,296	0	0
10.579.001	School Lunch Equipment - Stimulus	11,517,159	0	0	0	0
10.582.000	Fruit & Vegetable Program	5,198,997	3,491,190	5,328,010	8,131,236	12,409,324
10.601.000	Market Access Program	0	11,555	15,000	15,000	15,000
10.902.000	Soil and Water Conservat	0	0	0	0	0
10.950.000	Agricultural Statistics	0	16,948	22,000	22,000	22,000
66.700.000	Consolidated Pesticide Co	638,397	1,907,413	1,106,991	1,104,468	1,106,991
84.397.000	Stabilization - Govt Services - Stm	0	1,000,000	0	0	0
<b>TOTAL, ALL STRATEGIES</b>		<b>\$392,167,995</b>	<b>\$371,131,271</b>	<b>\$396,324,869</b>	<b>\$424,746,438</b>	<b>\$458,688,393</b>
<b>TOTAL , ADDL FED FUNDS FOR EMPL BENEFITS</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL, FEDERAL FUNDS</b>		<b>\$392,167,995</b>	<b>\$371,131,271</b>	<b>\$396,324,869</b>	<b>\$424,746,438</b>	<b>\$458,688,393</b>
<b>TOTAL, ADDL GR FOR EMPL BENEFITS</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**6.C. FEDERAL FUNDS SUPPORTING SCHEDULE**  
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<b>CFDA NUMBER/ STRATEGY</b>		<b>Exp 2009</b>	<b>Est 2010</b>	<b>Bud 2011</b>	<b>BL 2012</b>	<b>BL 2013</b>

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**SUMMARY OF SPECIAL CONCERNS/ISSUES**

**Assumptions and Methodology:**

Federal funds are estimated to increase by 13% from the current biennium. This growth is primarily in the Food and Nutrition program and is based on historical program growth. Since Food and Nutrition programs are entitlement based the projections also assume that more people will become eligible for and use these programs, resulting in an increase in reimbursements.

**Potential Loss:**