Agency code: **551** Agency name: **Department of Agriculture**

Category Code/Name

Project Sequence/Project Id/Name

	Goal/Obj/Str	Strategy Name	Est 2012	Bud 2013	BL 2014	BL 2015
5005 Acquisition of Information Resource Technologies						
2/2		***Data Center Consolidation***				
GENERAL BUDGET						
Capital	1-1-5	AGRICULTURAL PRODUCTION DEVELOPMENT	8,153	2,814	$0	$0
	1-1-2	REGULATE PESTICIDE USE	23,552	457	0	0
	1-1-3	INTEGRATED PEST MANAGEMENT	9,870	7,265	0	0
	1-1-4	CERTIFY PRODUCE	283	5	0	0
	1-1-1	ECONOMIC DEVELOPMENT	8,020	1,853	0	0
	2-1-1	SURVEILLANCE/BIOSECURITY EFFORTS	23,885	390	0	0
	2-1-2	VERIFY SEED QUALITY	6,247	8,374	0	0
	2-1-3	AGRICULTURAL COMMODITY REGULATION	6,433	1,801	0	0
	2-1-4	STRUCTURAL PEST CONTROL	12,920	0	0	0
	3-1-1	INSPECT MEASURING DEVICES	31,713	615	0	0
	4-1-1	SUPPORT NUTRITION PROGRAMS	0	0	0	0
	4-2-1	NUTRITION ASSISTANCE	451	105	0	0
	6-1-1	RURAL COMMUNITY AND ECO DEVELOPMENT	7,413	8,426	0	0
	6-1-2	RURAL HEALTH	2,260	509	0	0
	6-1-3	RURAL ADMINISTRATION AND RESEARCH	0	13	0	0
		TOTAL, PROJECT	$141,200	$32,627	$0	$0

5008 Other Lease Payments to the Master Lease Purchase Program

1/1 ***MASTER LEASE PURCHASE PAYMENT***

Agency code: **551** Agency name: **Department of Agriculture**

Category Code/Name

Project Sequence/Project Id/Name

Goal/Obj/Str	Strategy Name	Est 2012	Bud 2013	BL 2014	BL 2015
GENERAL BUDGET					
Capital 3-1-1	INSPECT MEASURING DEVICES	95,252	152,337	$151,478	$150,575
	TOTAL, PROJECT	$95,252	$152,337	$151,478	$150,575
	TOTAL CAPITAL, ALL PROJECTS	**$236,452**	**$184,964**	**$151,478**	**$150,575**
	TOTAL INFORMATIONAL, ALL PROJECTS				
	TOTAL, ALL PROJECTS	**$236,452**	**$184,964**	**$151,478**	**$150,575**