5.D. CAPITAL BUDGET OPERATING AND MAINTENANCE EXPENSES
83rd Regular Session, Agency Submission, Version 1
Automated Budget and Evaluation System of Texas (ABEST)

Agency Code: **551** Agency name: **Department of Agriculture**
Project Number: **1** Project name: **Lease Payments - Metrology Laboratory**

Operating Expenses Estimates (For Information Only)

CODE DESCRIPTION	2014	2015	2016	2017
OBJECTS OF EXPENSE:				
5000 CAPITAL EXPENDITURES	$151,478	$150,575	$151,478	$150,575
TOTAL, OBJECT OF EXPENSE	**$151,478**	**$150,575**	**$151,478**	**$150,575**
METHOD OF FINANCING:				
1 General Revenue Fund	$151,478	$150,575	$151,478	$150,575
TOTAL, METHOD OF FINANCING	**$151,478**	**$150,575**	**$151,478**	**$150,575**

OPERATING COSTS DESCRIPTION AND JUSTIFICATION:

5.D. CAPITAL BUDGET OPERATING AND MAINTENANCE EXPENSES
83rd Regular Session, Agency Submission, Version 1
Automated Budget and Evaluation System of Texas (ABEST)

Agency Code: **551** Agency name: **Department of Agriculture**
Project Number: **2** Project name: **Data Center Consolidation**

Operating Expenses Estimates (For Information Only)

CODE	DESCRIPTION	2014	2015	2016	2017
OBJECTS OF EXPENSE:					
2001	PROFESSIONAL FEES AND SERVICES	$0	$0	$0	$0
	TOTAL, OBJECT OF EXPENSE	**$0**	**$0**	**$0**	**$0**

OPERATING COSTS DESCRIPTION AND JUSTIFICATION: