

Region	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
AACOG	\$ 1,971,578.75	\$ 2,055,661.00	\$ 2,030,864.00	\$ 2,118,906.00	\$ 2,269,174.00	\$ 2,200,527.91	\$ 2,430,895.04	\$ 2,550,417.96	\$ 2,653,847.52	\$ 2,660,830.59	\$2,527,144.11	\$ 2,624,982.70
ATCOG	\$ 1,427,114.21	\$ 1,533,426.00	\$ 1,519,678.00	\$ 1,505,978.00	\$ 1,598,599.00	\$ 1,552,425.81	\$ 1,737,693.01	\$ 1,783,387.65	\$ 1,842,403.88	\$ 2,119,818.50	\$2,136,786.16	\$ 1,656,945.86
BVCOG	\$ 1,098,637.88	\$ 1,106,011.00	\$ 1,123,036.00	\$ 1,053,992.00	\$ 1,102,965.00	\$ 1,070,061.42	\$ 1,170,433.00	\$ 1,198,685.65	\$ 1,242,896.04	\$ 1,508,751.41	\$1,524,029.31	\$ 1,168,122.33
CAPCOG	\$ 1,409,550.23	\$ 1,474,132.00	\$ 1,481,796.00	\$ 1,654,400.00	\$ 1,772,280.00	\$ 1,735,983.40	\$ 1,880,114.99	\$ 1,932,461.34	\$ 2,002,538.60	\$ 2,362,699.81	\$2,288,052.49	\$ 2,041,951.69
CBCOG	\$ 1,609,288.37	\$ 1,666,364.00	\$ 1,654,681.00	\$ 1,533,867.00	\$ 1,651,930.00	\$ 1,654,363.44	\$ 1,766,035.61	\$ 1,836,783.83	\$ 1,950,583.92	\$ 2,547,915.39	\$2,566,900.14	\$ 2,286,759.65
CTCOG	\$ 1,187,308.28	\$ 1,271,666.00	\$ 1,251,910.00	\$ 1,181,136.00	\$ 1,217,627.00	\$ 1,182,680.94	\$ 1,321,611.55	\$ 1,405,614.09	\$ 1,471,880.35	\$ 1,750,635.96	\$1,800,459.57	\$ 1,589,417.99
CVCOG	\$ 614,085.11	\$ 623,779.00	\$ 623,807.00	\$ 591,383.00	\$ 650,141.00	\$ 629,976.02	\$ 669,695.41	\$ 681,837.03	\$ 725,404.26	\$ 941,695.44	\$925,659.15	\$ 773,633.19
DETCOG	\$ 2,116,175.89	\$ 2,212,711.00	\$ 2,131,654.00	\$ 2,186,764.00	\$ 2,326,080.00	\$ 2,245,377.53	\$ 2,544,000.94	\$ 2,689,203.19	\$ 2,805,231.29	\$ 3,401,052.68	\$3,515,273.08	\$ 2,405,351.44
ETCOG	\$ 2,695,364.99	\$ 2,799,281.00	\$ 2,831,967.00	\$ 2,817,747.00	\$ 3,044,139.00	\$ 2,975,029.44	\$ 3,288,942.81	\$ 3,385,650.10	\$ 3,494,543.37	\$ 4,320,107.50	\$4,257,486.80	\$ 3,678,903.94
GCRPC	\$ 917,349.83	\$ 1,008,097.00	\$ 943,183.00	\$ 896,694.00	\$ 984,365.00	\$ 983,505.32	\$ 1,056,280.35	\$ 1,098,489.71	\$ 1,139,345.26	\$ 1,323,193.52	\$1,315,048.12	\$ 1,109,841.47
HGAC	\$ 2,375,471.66	\$ 2,511,390.00	\$ 2,440,566.00	\$ 2,548,158.00	\$ 2,802,760.00	\$ 2,825,227.76	\$ 3,098,879.43	\$ 3,287,269.26	\$ 3,415,711.49	\$ 3,135,056.36	\$3,125,654.51	\$ 2,932,799.05
HOTCOG	\$ 1,380,124.01	\$ 1,480,336.00	\$ 1,431,603.00	\$ 1,345,345.00	\$ 1,433,144.00	\$ 1,399,159.21	\$ 1,529,153.03	\$ 1,590,918.95	\$ 1,664,463.30	\$ 2,024,921.44	\$2,012,260.35	\$ 1,582,761.98
LRGVDC	\$ 1,645,529.25	\$ 1,762,655.00	\$ 1,700,393.00	\$ 1,504,259.00	\$ 1,594,031.00	\$ 1,571,052.33	\$ 1,671,058.53	\$ 1,696,217.88	\$ 1,888,480.15	\$ 1,722,588.67	\$1,678,232.45	\$ 1,949,740.29
MIRGVDC	\$ 1,484,766.71	\$ 1,516,956.00	\$ 1,428,397.00	\$ 1,471,347.00	\$ 1,537,227.00	\$ 1,424,254.68	\$ 1,593,694.28	\$ 1,655,560.37	\$ 1,733,876.83	\$ 2,158,145.78	\$2,244,690.54	\$ 1,799,892.43
NCTCOG	\$ 4,306,634.98	\$ 4,574,094.00	\$ 4,538,109.00	\$ 4,461,981.00	\$ 4,782,081.00	\$ 4,696,994.58	\$ 5,113,087.36	\$ 5,321,243.46	\$ 5,360,446.56	\$ 5,676,029.69	\$5,673,754.93	\$ 7,529,531.70
NORTEX	\$ 948,871.59	\$ 961,804.00	\$ 969,698.00	\$ 933,611.00	\$ 1,032,397.00	\$ 995,147.38	\$ 1,133,215.98	\$ 1,185,078.69	\$ 1,195,961.89	\$ 1,537,804.48	\$1,581,798.60	\$ 1,142,361.77
PBRPC	\$ 1,052,805.37	\$ 1,100,336.00	\$ 990,991.00	\$ 880,440.00	\$ 936,216.00	\$ 931,092.33	\$ 957,946.62	\$ 982,584.22	\$ 1,059,837.81	\$ 1,683,402.14	\$1,656,735.32	\$ 1,736,711.63
PRPC	\$ 1,371,218.00	\$ 1,487,797.00	\$ 1,404,302.00	\$ 1,335,127.00	\$ 1,428,756.00	\$ 1,407,317.14	\$ 1,555,837.64	\$ 1,632,741.57	\$ 1,686,485.14	\$ 2,133,561.64	\$2,197,830.36	\$ 1,688,705.38
RGCOG	\$ 1,180,465.44	\$ 1,222,147.00	\$ 1,229,307.00	\$ 1,246,078.00	\$ 1,324,238.00	\$ 1,251,046.07	\$ 1,405,497.90	\$ 1,462,452.61	\$ 1,487,549.12	\$ 2,072,328.06	\$2,106,823.26	\$ 2,533,089.08
SETRPC	\$ 1,227,398.25	\$ 1,270,592.00	\$ 1,285,462.00	\$ 1,058,824.00	\$ 1,115,273.00	\$ 1,066,489.26	\$ 1,240,906.00	\$ 1,267,010.52	\$ 1,301,041.60	\$ 1,686,896.65	\$1,697,775.04	\$ 1,539,255.11
SPAG	\$ 1,139,741.06	\$ 1,184,726.00	\$ 1,175,367.00	\$ 1,107,560.00	\$ 1,170,494.00	\$ 1,149,660.84	\$ 1,265,215.86	\$ 1,309,793.30	\$ 1,382,973.46	\$ 1,716,720.32	\$1,735,283.41	\$ 1,361,944.91
STDC	\$ 1,173,669.76	\$ 1,228,131.00	\$ 1,219,692.00	\$ 1,168,525.00	\$ 1,255,279.00	\$ 1,217,125.56	\$ 1,376,202.62	\$ 1,419,876.43	\$ 1,463,606.46	\$ 1,956,659.45	\$1,886,676.49	\$ 1,795,553.40
TEXOMA	\$ 867,203.30	\$ 921,223.00	\$ 930,021.00	\$ 833,911.00	\$ 882,417.00	\$ 864,268.93	\$ 962,892.17	\$ 990,710.66	\$ 1,025,434.21	\$ 1,273,611.14	\$1,261,628.75	\$ 1,064,644.97
WCTCOG	\$ 1,540,541.08	\$ 1,636,571.00	\$ 1,611,821.00	\$ 1,486,982.00	\$ 1,621,569.00	\$ 1,578,403.69	\$ 1,703,436.90	\$ 1,772,627.54	\$ 1,862,513.89	\$ 2,159,924.57	\$2,159,941.71	\$ 1,792,845.07